



República de Honduras

EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



05/01/2015 09:36:24

Gestión: 2014

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FECHA DESDE : 01/12/2014 HASTA : 31/12/2014
MOMENTO : DEVENGADO ESTADO : APROBADO

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Institución: Secretaría de Educación

Programa		Código Fuente	Descripción	Presupuesto		Ejecutado			Crédito Disponible
Código	Descripción			Aprobado	Vigente	Nacional	Externo	Aportes	
1	ACTIVIDADES ADMINISTRATIVAS CENTRALES	11	Tesoro Nacional	427,695,064.00	410,320,271.00	49,966,963.40	0.00	0.00	38,998,262.30
		12	Recursos Propios	0.00	13,112,273.00	12,344,749.00	0.00	0.00	767,524.00
		26	MDRI	0.00	1,704,136.00	0.00	1,069,692.89	0.00	634,443.11
		27	Alivio de la Deuda - Club de Paris	0.00	1,883,376.00	0.00	313,896.00	0.00	319,127.50
3	SERVICIOS TECNICO PEDAGOGICO	11	Tesoro Nacional	96,236,556.00	93,810,591.00	9,883,687.20	0.00	0.00	7,622,601.28
		6	PROYECTOS CENTRALES	11	Tesoro Nacional	9,731,764.00	10,358,914.00	1,346,381.01	0.00
21	Crédito Externo	21	Crédito Externo	25,000,000.00	99,095,374.00	0.00	7,292,610.33	0.00	1,139,054.86
		22	Donaciones Externas	6,404,366.00	34,834,362.00	0.00	5,234,939.02	0.00	23,829,524.03
		11	Tesoro Nacional	301,685,530.00	289,073,491.00	50,386,954.30	0.00	0.00	22,982,682.66
7	ACTIVIDADES COMUNES A LOS PROGRAMAS 19, 20, 21 Y 22	11	Tesoro Nacional	93,137,765.00	65,720,607.00	4,198,611.02	0.00	0.00	71,890.29
17	SERVICIOS ESTUDIANTILES	11	Tesoro Nacional	0.00	2,386,010.00	0.00	0.00	0.00	10.34
18	SERVICIO TECNICO PEDAGOGICO	11	Tesoro Nacional	1,419,776,247.00	1,364,304,097.00	268,501,239.85	0.00	0.00	-48,063,242.74
19	EDUCACION PREBASICA	23	Apoyo Presupuestario	35,879,982.00	39,491,166.00	0.00	0.00	0.00	2,977,797.05
		26	MDRI	174,366,611.00	172,916,102.00	0.00	34,678,261.69	0.00	9,276,275.03
		11	Tesoro Nacional	9,627,970,417.00	9,835,249,220.00	1,866,029,859.04	0.00	0.00	-474,534,324.18
20	EDUCACION BASICA	23	Apoyo Presupuestario	70,120,018.00	349,123,943.00	0.00	2,949,554.17	0.00	262,823,742.52
		26	MDRI	823,725,783.00	823,607,552.00	0.00	160,084,811.45	0.00	12,980,146.60
		11	Tesoro Nacional	5,593,992,676.00	5,503,571,646.00	832,628,115.44	0.00	0.00	-20,921,151.08
22	EDUCACION ALTERNATIVA DE JOVENES Y ADULTOS	11	Tesoro Nacional	154,248,527.00	148,473,321.00	24,524,074.12	0.00	0.00	9,207,008.99
23	EDUCACION INTERCULTURAL	11	Tesoro Nacional	54,449,863.00	23,631,290.00	1,708,384.13	0.00	0.00	5,366,571.45
		26	MDRI	30,207,606.00	30,072,210.00	0.00	0.00	0.00	9,953,117.20
99	TRANSFERENCIAS	11	Tesoro Nacional	4,124,848,240.00	4,114,496,542.00	267,930,633.16	0.00	0.00	4,455,454.10
Total General				23,069,477,015.00	23,427,236,494.00	3,389,449,651.67	211,623,765.55	0.00	- 129,266,519.13